

Laybys in Church Lane Adel	Perennial Gardeners Royal Benevolent Society	£5,500	£5,500	£0	£5,500										
Locality Team Environmental Projects	Locality Team	£5,941	£5,941	£0	£5,941										
CASAC Additional Funding	CASAC	£15,000	£15,000	£15,000	£0										
Holt Lane Play Area	P&C	£5,500	£5,500	£0	£5,500										
Public Bridleway No1 Improvements	P&C	£5,056	£5,060	£5,056	£4										
SIDS	Highways	£4,000	£4,000	£0	£4,000										
New grit bins	Highways	£3,195	£3,195	£0	£3,195										
Pool Social Club Refurbishment	Pool Sports & Social Club	£5,000	£5,000	£0	£5,000										
Puritan Chapel Refurbishment	Bramhope & Carlton Parish Council	£7,500	£7,500	£0	£7,500										
Additional Staff Resources at Wharfemeadows Park	LCC Parks & Countryside	£3,028										£3,028	£0	£3,028	
Aireborough Summer Activities	Aireborough Summer Activities Association	£21,060	£2,860	£1,316	£1,544	£7,800	£5,265	£2,535	£3,640	£5,265	£-1,625	£6,760	£0	£6,760	
Site-based gardeners	LCC Parks & Countryside	£20,113				£11,415	£0	£11,415				£8,698	£0	£8,698	
Guiseley in bloom	Guiseley in bloom	£3,442				£3,442	£3,442	£0							
Off-Road Bikes	West Yorkshire Police	£2,684	£671	£0	£671	£671	£0	£671	£671	£0	£671	£671	£0	£671	
Lighting Otley Parish Churchyard	Otley Town Partnership	£2,000										£2,000	£0	£2,000	
Guiseley Cold Calling Zone	Guiseley Neighbourhood Watch Association	£3,000				£3,000	£0	£3,000							
Total		£124,757	£68,694	£23,253	£45,441	£27,943	£10,322	£17,621	£5,352	£6,306	£-954	£22,772	£1,615	£21,157	

1.4 Youth Activity Fund

The table below lists those Youth Activity projects supported in 2013-14 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Mini Breeze at Yeadon Tarn	Youth Services	Otley & Yeadon	£ 3,750.00	£ -
6 Back Yard Breezes	Youth Services	All	£ 3,816.00	£ -

Total £ 7,566.00 £ -
Budget for Year £ 28,237.00
Available to Allocate £ 20,671.00

2 Capital

The is no additional capital funding allocated to Area Committees for 2013-14. Any new Capital projects will use monies taken from Revenue and will feature at 1.2 and 1.3. However, due to the first instalment of the Yeadon Cricket Club loan repayment being received, there is £1,250 available for allocation in the Otley & Yeadon ward.

2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first instalment was paid in 12/13 and the next instalment is due in February 2014.

		O&Y	Remaining
Yeadon Cricket Club	Amount loaned	£5,000	
February 2013	1st Repayment paid	£1,250	£3,750
February 2014	2nd Installment due		

3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 was approved for allocation.

Project Name	Lead Organisation	A&W	G&R	H	O&Y	Paid
Formation of Rawdon Parish Council	Rawdon Parish Council	£0	£576	£0	£0	£576
Litter/Dog Fouling Bins	LCC WNW Locality Team	£0	£0	£0	£990	£0
Childrens Gala	Friends of Parkinson's Park		£500	£0	£0	£500
IT Update	Adel Pre-school	£500	£0	£0	£0	£500
Grit Refills for Adel & Wharfedale Ward	WNW Area Support Team	£1,000	£0	£0	£0	£0
Otley Carnival 2013	Otley Carnival Committee	£0	£0	£0	£500	£500
Coaching Scholarships	LCC, Sport and Active	£250	£250	£250	£250	£1,000
Bands in the Park	Leeds International Season	£0	£0	£0	£600	£600
Guiseley Clock	WNW Area Support Team	£0	£500	£0	£0	£276
Covert Surveillance Cameras	LCC WNW Locality Team	£123	£123	£123	£123	£490
The Leeds Gathering 2013	Irish Arts Foundation	£0	£0	£0	£200	£200
Holt Park Outing	Holt Park over 60's Club	£200	£0	£0	£0	£200
Mind and Body Maintenance for Older Adults	Rawdon Over 55 Exercise Group	£0	£0	£500	£0	£500
Family Wildlife Fund	Aireborough Anglers Association	£0	£0	£0	£1,000	£0
ANF - G&R Community Consultation - Site Allocations Dev Questionnaire	Aireborough Neighbourhood Forum	£0	£1,000	£0	£0	£1,000
ANF - O&Y Community Consultation - Site Allocations Dev Questionnaire	Aireborough Neighbourhood Forum	£0	£0	£0	£485	£485
Total		£2,073	£2,949	£873	£4,148	£6,827
Carry forward from 12/13		£107	£1,836	£3,235	£1,558	
13/14 budget		£5,000	£5,000	£5,000	£5,000	
Available to Allocate		£3,035	£3,888	£7,363	£2,410	

4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 was approved for allocation.

Skips	Delivery Date	A&W	G&R	H	O&Y	Paid
Arthington Village Hall	12/13th April 2013	£124	£0	£0	£0	£124
Otley Carnival	14th June 2013	£0	£0	£0	£372	£372
Ings Lane Allotments, Otley	11 March 2013	£0	£0	£0	£124	£124
Kirk Lane Allotments	24th May 2013	£0	£124	£0	£0	£150
Broadgate Lane Allotments	8th June 2013	£0	£0	£124	£0	£124
Henshaw Yeadon	27 June 2013	£0	£0	£0	£150	£150
68 Holtdale Place (Holt Park)	21 August 2013	£130	£0	£0	£0	£0
Total		£254	£124	£124	£646	£1,043
Carry forward from 12/13		£486	£672	£883	£390	
13/14 budget		£1,000	£1,000	£1,000	£1,000	
Available to Allocate		£1,232	£1,548	£1,759	£744	